

RESOLUTION OF ADOPTION 2018-2019 FISCAL YEAR BUDGET

Motion by Commissioner Hufnagel supported by Commissioner Ruestman that the City Commission resolves to adopt the 2018-2019 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.4360 mills for General Operations, 0.2416 mills for Act 359, 0.5000 mills for Solid Waste, and 3.00 mills for the dedicated street projects, for a total levy of 13.1776 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

General Fund

Legislative Department	420,617
Administrative Department	1,051,271
Municipal Building Department	107,377
Police Department	1,441,981
Fire Department	159,102
Department of Public Works	402,942
Parks Department	132,810
Recreation Department	160,899
Capital Improvement	326,871

Special Revenue Funds

Major Street	554,647
Local Street	312,511
Downtown Development Authority	11,509
Principal Shopping District	64,025
Garbage	620,446
Drug Law Enforcement	0

Capital Project Funds

Fantasy Forest	2,000
Splash Park Project	2,000
Dedicated Street Projects	600,000

Debt Service Funds

2003 MTF Debt	72,220
Building Authority – Courthouse	113,156
2007 Capital Improvement Debt	131,662

Water & Sewer Fund

Water Production	727,296
Water Distribution	552,434
Wastewater Treatment	1,162,220
Capital Improvements	2,116,600
Administration	632,766
Water & Sewer Bonds	779,237

Internal Service Fund

Mobile Equipment	482,486
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Component Unit – Special Revenue Fund

LDFA	86,913
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And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the City Commission.

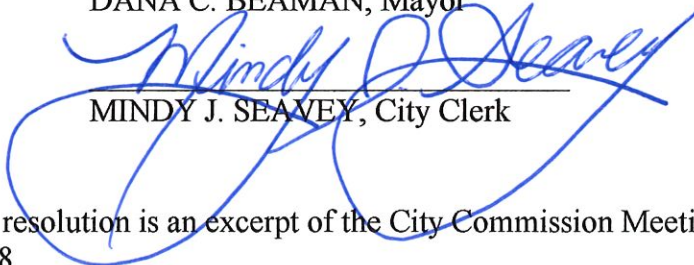
And further, that the fee and rate schedule be adopted as an appendix to the budget.

YEAS: Beaman, Hanover, Hufnagel, Craig, Ruestman
NAYS: None
ABSENT: None

Resolution declared adopted this 29th day of May, A.D., 2018.

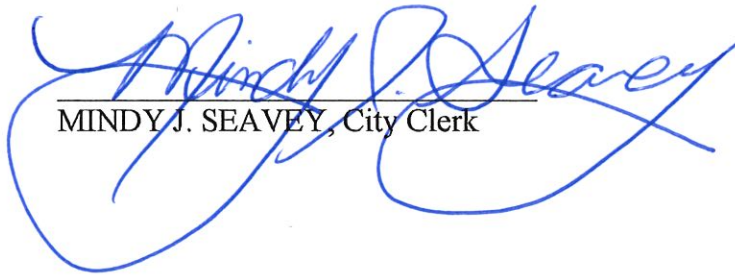


DANA C. BEAMAN, Mayor



MINDY J. SEAVEY, City Clerk

I hereby certify that the above resolution is an excerpt of the City Commission Meeting Minutes of May 29, A.D., 2018.



MINDY J. SEAVEY, City Clerk