

RESOLUTION OF ADOPTION 2017-2018 FISCAL YEAR BUDGET

Motion by Commissioner Hufnagel supported by Commissioner Craig that the City Commission resolves to adopt the 2017-2018 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.4360 mills for General Operations, 0.2488 mills for Act 359, 0.5000 mills for Solid Waste, and dedicated street millage 4.00 mills, for a total levy of 14.1848 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

General Fund

Legislative Department	347,991
Administrative Department	1,026,828
Municipal Building Department	106,272
Police Department	1,461,094
Fire Department	222,909
Department of Public Works	369,176
Parks Department	404,116
Recreation Department	156,974
Capital Improvement	232,971

Special Revenue Funds

Major Street	456,619
Local Street	279,959
Downtown Development Authority	22,100
Principal Shopping District	72,800
Garbage	613,982
Drug Law Enforcement	0

Capital Project Funds

Fantasy Forest	2,000
Splash Park Project	5,000
Dedicated Street Projects	716,800

Debt Service Funds

2003 MTF Debt	70,023
Building Authority – Courthouse	112,859
2007 Capital Improvement Debt	135,163

Water & Sewer Fund

Water Production	541,745
Water Distribution	458,078
Wastewater Treatment	972,157
Capital Improvements	75,000
Administration	327,900
Water & Sewer Bonds	945,922

Internal Service Fund

Mobile Equipment	444,751
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Component Unit – Special Revenue Fund

LDFA	81,602
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And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the City Commission.

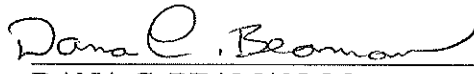
And further, that the fee and rate schedule be adopted as an appendix to the budget.

YEAS: Beaman, Hanover, Hufnagel, Craig, Ruestman

NAYS: None

ABSENT: None

Resolution declared adopted this 22nd day of May, A.D., 2017.



DANA C. BEAMAN, Mayor



MINDY J. SEAVEY, City Clerk

I hereby certify that the above resolution is an excerpt of the City Commission Meeting Minutes of May 22, A.D., 2017.



MINDY J. SEAVEY, City Clerk