CITY OF ST. JOHNS

2021-2026 CAPITAL IMPROVEMENT PLAN

				Summary			FY21/22		FY22/23		FY23/24		FY 24/25		FY 25/26		FY 26/27		After 6th Year	
	Project Number	Project Title	Potential Funding Source	Project Total	City Share	Other funding	Project Total	City Share	Project Total	City Share	Project Total	City Share	Project Total	City Share	Project Total	City Share	Project Total	City Share	Project Total	City Share
Admin	AD-0001	Copier and Printer	GEN	$ 10,000.00	$ 10,000.00		$ 10,000.00	$ 10,000.00												
	AD-0002	Host Server Replacement	GEN	$ 20,000.00	$ 20,000.00								$ 20,000.00	$ 20,000.00						
	AD-0003	Plotter / Scanner	GEN	$ 12,000.00	$ 12,000.00										$ 12,000.00	$ 12,000.00				
	AD-0004	City offices - security enhancements	GEN	$ 15,000.00	$ 15,000.00		$ 15,000.00	$ 15,000.00												
	AD-0005	New phone system	GEN	$ 20,000.00	$ 20,000.00												$ 20,000.00	$ 20,000.00		
	AD-0006	Zoning Ordinance/Map updates	GEN	$ 25,000.00	$ 25,000.00		$ 25,000.00	$ 25,000.00												
	AD-0007	Vehicle and Fleet Management Software	GEN	$ 50,000.00	$ 50,000.00				$ 50,000.00	$ 50,000.00										
	Subtotals			$ 152,000.00	$ 152,000.00	$ -	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ -	$ -	$ 20,000.00	$ 20,000.00	$ 12,000.00	$ 12,000.00	$ 20,000.00	$ 20,000.00	$ -	$ -
PUBLIC SERVICES DEPARTMENT - WATER AND WASTEWATER / WATER DIVISION	DPS-W-0001	Water Main improvements - 2018-2022 Street Millage	WSF	$ 100,000.00	$ 100,000.00		$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00										
	DPS-W-0002	Water Main improvements - 2023-2027 Street Millage	WSF	$ 250,000.00	$ 250,000.00						$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
	DPS-W-0003	Fence Replacement - Water Plant	WSF	$ 15,000.00	$ 15,000.00				$ 15,000.00	$ 15,000.00										
	DPS-W-0004	Water Main Installation - M-21 Corridor throughout city limits	WSF	$ 1,000,000.00	$ 1,000,000.00								$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00	$ 250,000.00
	DPS-W-0005	Water Main Installation - westerly dead end (Cass St/McConnell St/Baldwin St/Park St)	WSF	$ 130,000.00	$ 130,000.00		$ 30,000.00	$ 30,000.00	$ 100,000.00	$ 100,000.00										
	DPS-W-0006	Water Main Installation – West Dead End - Park - Cass	WSF	$ 100,000.00	$ 100,000.00								$ 100,000.00	$ 100,000.00						
	DPS-W-0007	Water plant - primary power replacement	WSF	$ 80,000.00	$ 80,000.00		$ 80,000.00	$ 80,000.00												
	DPS-W-0008	Lead & Copper Rule - service line replacement	WSF	$ 300,000.00	$ 150,000.00		$ 100,000.00	$ 50,000.00	$ 100,000.00	$ 50,000.00	$ 100,000.00	$ 50,000.00								
	DPS-W-0009	Water Main Installation - Waterford Phy - Cedar Creek	WSF	$ 100,000.00	$ 100,000.00						$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00						
	DPS-W-0010	Water Main Installation - Scott Rd (Walker Road to Searles Estates Drive)	WSF	$ 220,000.00	$ 220,000.00		$ 220,000.00	$ 220,000.00												
	DPS-W-0011	Water Main Replacement - E. Walker St	WSF	$ 220,000.00	$ 220,000.00		$ 100,000.00	$ 100,000.00			$ 120,000.00	$ 120,000.00								
	DPS-W-0012	Water Main Replacement - Buchanan Street (Sweglies - Mead)	WSF	$ 100,000.00	$ 100,000.00		$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00										
	DPS-W-0013	New Elevated Water Tower - north side of city (Industrial Park?)	WSF	$ 2,500,000.00	$ 2,500,000.00						$ 2,500,000.00	$ 2,500,000.00								
	DPS-W-0014	Water Main Replacement - Morton Street (Gibbs to Vauconsant)	WSF	$ 150,000.00	$ 150,000.00						$ 150,000.00	$ 150,000.00								
	DPS-W-0015	Well Installation at Gibbs Street well field	WSF	$ 300,000.00	$ 300,000.00		$ 300,000.00	$ 300,000.00												
	DPS-W-0016	Water Plant Generator Replacement	WSF	$ 165,000.00	$ 165,000.00		$ 165,000.00	$ 165,000.00												
	DPS-W-0017	Utility Rate Analysis	WSF	$ 30,000.00	$ 30,000.00		$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00									$ 15,000.00	$ 15,000.00
	DPS-W-0018	Water distribution system upgrades (4 inch cast iron replacement)	WSF	$ 600,000.00	$ 600,000.00						$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00				
	Subtotals			$ 5,265,000.00	$ 5,115,000.00	$ -	$ 630,000.00	$ 580,000.00	$ 315,000.00	$ 265,000.00	$ 2,970,000.00	$ 2,920,000.00	$ 450,000.00	$ 450,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00
WASTEWATER DIVISION	DPS-WW-0001	TRLS force main replacement	WSF	$ 750,000.00	$ 750,000.00				$ 750,000.00	$ 750,000.00										
	DPS-WW-0002	NEFA testing - Wastewater	WSF	$ 8,000.00	$ 8,000.00		$ 8,000.00	$ 8,000.00												
	DPS-WW-0003	Collection System Assessment	WSF	$ 100,000.00	$ 100,000.00		$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00						
	DPS-WW-0004	Wastewater plant - future site/process planning	WSF	$ 20,000.00	$ 20,000.00		$ 20,000.00	$ 20,000.00												
	DPS-WW-0005	Sanitary sewer replacement - 800 Block N Spring	WSF	$ 75,000.00	$ 75,000.00				$ 75,000.00	$ 75,000.00										
	DPS-WW-0006	Electrical improvements - Wastewater plant	WSF	$ 106,000.00	$ 106,000.00		$ 106,000.00	$ 106,000.00												
	DPS-WW-0007	Biosolids mixing / loading - wastewater plant	WSF	$ 400,000.00	$ 400,000.00										$ 400,000.00	$ 400,000.00				
	DPS-WW-0008	Tertiary filtration improvements - wastewater plant	WSF	$ 3,150,000.00	$ 3,150,000.00								$ 3,150,000.00	$ 3,150,000.00						
	DPS-WW-0009	Train #1 RBC replacement - wastewater plant	WSF	$ 1,367,000.00	$ 1,367,000.00												$ 1,367,000.00	$ 1,367,000.00		
	DPS-WW-0010	Train #2 RBC replacement - wastewater plant	WSF	$ 1,367,000.00	$ 1,367,000.00														$ 1,367,000.00	$ 1,367,000.00
	DPS-WW-0011	Train #3 RBC replacement - wastewater plant	WSF	$ 1,367,000.00	$ 1,367,000.00														$ 1,367,000.00	$ 1,367,000.00
	DPS-WW-0012	Train #4 RBC replacement - wastewater plant	WSF	$ 1,367,000.00	$ 1,367,000.00														$ 1,367,000.00	$ 1,367,000.00
	DPS-WW-0013	Preliminary and Primary treatment improvements - wastewater plant	WSF	$ 2,177,000.00	$ 2,177,000.00														$ 2,177,000.00	$ 2,177,000.00
	DPS-WW-0014	Single new secondary clarifier	WSF	$ 1,345,000.00	$ 1,345,000.00														$ 1,345,000.00	$ 1,345,000.00
	DPS-WW-0015	Two new 5-unit RBC trains	WSF	$ 3,953,000.00	$ 3,953,000.00														$ 3,953,000.00	$ 3,953,000.00
	DPS-WW-0016	Solids handling improvements	WSF	$ 5,601,000.00	$ 5,601,000.00														$ 5,601,000.00	$ 5,601,000.00
	DPS-WW-0017	Building #1 - roof replacement	WSF	$ 24,000.00	$ 24,000.00		$ 24,000.00	$ 24,000.00												
	DPS-WW-0018		WSF	$ -	$ -															
	DPS-WW-0019		WSF	$ -	$ -															
	Subtotals			$ 23,177,000.00	$ 23,177,000.00	$ -	$ 183,000.00	$ 183,000.00	$ 850,000.00	$ 850,000.00	$ 25,000.00	$ 25,000.00	$ 3,175,000.00	$ 3,175,000.00	$ 400,000.00	$ 400,000.00	$ 1,367,000.00	$ 1,367,000.00	$ 17,177,000.00	$ 17,177,000.00
	Total			$ 28,442,000.00	$ 28,292,000.00	$ -	$ 813,000.00	$ 763,000.00	$ 1,165,000.00	$ 1,115,000.00	$ 2,995,000.00	$ 2,945,000.00	$ 3,625,000.00	$ 3,625,000.00	$ 700,000.00	$ 700,000.00	$ 1,667,000.00	$ 1,667,000.00	$ 17,477,000.00	$ 17,477,000.00
DPW	DPW-0001	Street Sign Replacement Program	MS	$ 54,000.00	$ 54,000.00		$ 12,000.00	$ 12,000.00	$ 13,000.00	$ 13,000.00	$ 14,000.00	$ 14,000.00	$ 15,000.00	$ 15,000.00						
	DPW-0002	Main Park lighting Improvements	GEN	$ 80,000.00	$ 80,000.00		$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00										
	DPW-0003	Public Works Building - Future building & site planning	GEN	$ 220,000.00	$ 220,000.00		$ 20,000.00	$ 20,000.00			$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00						
	DPW-0004	Downtown light pole base replacement - Clinton Avenue	GEN / DDA	$ 60,000.00	$ 60,000.00		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00										
	DPW-0005	Downtown light pole additions (Higham / Walker / Railroad)	GEN / DDA	$ 60,000.00	$ 60,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00								
	DPW-0006	Storm Water System Assessment	MS	$ 60,000.00	$ 60,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00								
	DPW-0007	Dump Truck - replace #78 (2007)	ME	$ 200,000.00	$ 200,000.00				$ 200,000.00	$ 200,000.00										
	DPW-0008	Dump Truck - replace #81 (2003)	ME	$ 200,000.00	$ 200,000.00						$ 200,000.00	$ 200,000.00								
	DPW-0009	Tractor with sidemower & snowblower	ME	$ 80,000.00	$ 80,000.00		$ 80,000.00	$ 80,000.00												
	DPW-0010	Replace Loader	ME	$ 130,000.00	$ 130,000.00				$ 130,000.00	$ 130,000.00										
	DPW-0011	Parking Lot Improvements - Brush/Higham	GEN	$ 150,000.00	$ 150,000.00		$ 50,000.00	$ 50,000.00	$ 100,000.00	$ 100,000.00										
	DPW-0012	Parking Lot Improvements - OTT Lot/Alley	GEN	$ 225,000.00	$ 225,000.00		$ 50,000.00	$ 50,000.00	$ 75,000.00	$ 75,000.00	$ 100,000.00	$ 100,000.00								
	DPW-0013	Parking Lot Improvements - Higham / Spring	GEN	$ 150,000.00	$ 150,000.00								$ 150,000.00	$ 150,000.00						
	Subtotals			$ 1,669,000.00	$ 1,669,000.00	$ -	$ 322,000.00	$ 322,000.00	$ 628,000.00	$ 628,000.00	$ 454,000.00	$ 454,000.00	$ 265,000.00	$ 265,000.00	$ -	$ -	$ -	$ -	$ -	$ -
Fire	FD-0001	Command Vehicle Replacement	ME	$ 50,000.00	$ 50,000.00		$ 50,000.00	$ 50,000.00												
	FD-0002	New Grass Rig	ME	$ 25,000.00	$ 25,000.00				$ 25,000.00	$ 25,000.00										
	Subtotals			$ 75,000.00	$ 75,000.00	$ -	$ 50,000.00	$ 50,000.00	$ 25,000.00	$ 25,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Parks & Recreation	PR-0001	Sidewalk repair at various city parks	GEN	$ 20,000.00	$ 20,000.00		$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00						
	PR-0002	Dog Park	GEN / GF	$ 50,000.00	$ 50,000.00								$ 50,000.00	$ 50,000.00						
	PR-0003	Warming House	GEN / GF	$ 40,000.00	$ 40,000.00				$ 40,000.00	$ 40,000.00										
	PR-0004	Skate Park Development	GF	$ 250,000.00	$ 250,000.00														$ 250,000.00	$ 250,000.00
	PR-0005	Playground Equipment	GEN / GF	$ 100,000.00	$ 50,000.00				$ 100,000.00	$ 50,000.00										
	PR-0006	Sledding Hill Expansion	GEN / GF	$ 90,000.00	$ 45,000.00														$ 90,000.00	$ 45,000.00
	PR-0007	Main Pavilion Renovation	GEN	$ 25,000.00	$ 25,000.00						$ 25,000.00	$ 25,000.00								
	PR-0008	Multi-use trail extension - Scott Road (CIS Trail to Searles Estates)	GEN / MS	$ 325,000.00	$ 325,000.00				$ 150,000.00	$ 150,000.00	$ 175,000.00	$ 175,000.00								
	PR-0009	Multi-use trail extension - Scott Road (Attwood Street to Clinton Care Center)	GEN / MS	$ 125,000.00	$ 125,000.00				$ 125,000.00	$ 125,000.00										
	PR-0010	Multi-use trail extension - Lansing St (Townsend Rd to Galaxy Way)	GEN / MS	$ 175,000.00	$ 87,500.00								$ 175,000.00	$ 87,500.00						
	PR-0011	City Park - interior park drive upgrades & stormwater improvements - PH 1	GEN	$ 80,000.00	$ 80,000.00		$ 80,000.00	$ 80,000.00												
	PR-0012	City Park - interior park drive upgrades, stormwater, electrical improvements - PH 2	GEN	$ 75,000.00	$ 75,000.00				$ 75,000.00	$ 75,000.00										
	PR-0012	City Park - interior park drive upgrades, stormwater, electrical improvements - PH 3	GEN	$ 85,000.00	$ 85,000.00						$ 85,000.00	$ 85,000.00								
	PR-0013	Perf Shell - building addition (NE side)/window shutter/roof overhang (west entrance)	GEN	$ 30,000.00	$ 30,000.00		$ 30,000.00	$ 30,000.00												
	PR-0014	Performance Shell - landscaping/painting/lighting	GEN	$ 10,000.00	$ 10,000.00				$ 10,000.00	$ 10,000.00										
	PR-0015	Performance Shell - roof	GEN	$ 15,000.00	$ 15,000.00				$ 15,000.00	$ 15,000.00										
	PR-0016	Performance Shell - service drive paving	GEN	$ 20,000.00	$ 20,000.00				$ 20,000.00	$ 20,000.00										
	PR-0017	-	GEN	$ -	$ -															
	PR-0018			$ -	$ -															
	Subtotals			$ 1,515,000.00	$ 1,332,500.00	$ -	$ 115,000.00	$ 115,000.00	$ 540,000.00	$ 490,000.00	$ 290,000.00	$ 290,000.00	$ 230,000.00	$ 142,500.00	$ -	$ -	$ -	$ -	$ 340,000.00	$ 295,000.00
Police Department	PD-0001	Mobile Radio Replacement	GEN	$ 9,000.00	$ 9,000.00		$ 9,000.00	$ 9,000.00												
	PD-0002	Police Department garage	GEN	$ 25,000.00	$ 25,000.00		$ 25,000.00	$ 25,000.00												
	PD-0003	Patrol Vehicle 2021	GEN	$ 38,781.00	$ 38,781.00		$ 38,781.00	$ 38,781.00												
	PD-0004	Patrol Vehicle 2022	GEN	$ 40,720.00	$ 40,720.00				$ 40,720.00	$ 40,720.00										
	PD-0005	Patrol Vehicle 2023	GEN	$ 42,756.00	$ 42,756.00						$ 42,756.00	$ 42,756.00								
	PD-0006	Police Department roof	GEN	$ 40,000.00	$ 40,000.00		$ 40,000.00	$ 40,000.00												
	PD-0007	Concrete pathway along US 127 BR	GEN	$ 30,000.00	$ 30,000.00		$ 30,000.00	$ 30,000.00												
	PD-0008	Records Management System	GEN	$ 15,000.00	$ 15,000.00				$ 15,000.00	$ 15,000.00										
	PD-0009	PD Building - generator and transfer switch installation	GEN	$ 11,000.00	$ 11,000.00		$ 11,000.00	$ 11,000.00												
	PD-0010			$ -	$ -															
	Subtotals			$ 252,257.00	$ 252,257.00	$ -	$ 153,781.00	$ 153,781.00	$ 55,720.00	$ 55,720.00	$ 42,756.00	$ 42,756.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street Improvements	ST-0001	2023-2027 Street program (3 mils over 5 years-assumed)	MS/LS	$ 3,250,000.00	$ 3,250,000.00						$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00
	ST-0002	2023-2027 Street project capital improvement planning	MS/LS	$ 25,000.00	$ 25,000.00		$ 25,000.00	$ 25,000.00												
	ST-0003	Townsend Road maintenance - chip seal (US 127 - SJ Middle School)	MS/LS	$ 40,000.00	$ 40,000.00		$ 40,000.00	$ 40,000.00												
	ST-0004	Scott Road maintenance - chip seal (US 127 - Gibbs Street)	MS/LS	$ 40,000.00	$ 40,000.00		$ 40,000.00	$ 40,000.00												
	ST-0005	Lansing Street Sidewalk Extension (S. of Townsend)	MS/LS	$ 100,000.00	$ 100,000.00						$ 100,000.00	$ 100,000.00								
	ST-0006	Lansing Street Asphalt replacement (S. of Townsend)	MS/LS	$ 150,000.00	$ 75,000.00				$ 150,000.00	$ 75,000.00										
	ST-0007	Scott Road (M-21 to Sturgis St) - Rear yard drainage improvements	MS/LS	$ 100,000.00	$ 100,000.00		$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00										
	ST-0008	2018-2022 Street projects (3 mils over 5 years)	MS/LS	$ 1,360,000.00	$ 1,360,000.00		$ 680,000.00	$ 680,000.00	$ 680,000.00	$ 680,000.00										
	ST-0009	Traver Street / Steel Street reconstruction (near Olympia Tool/Applebee Oil)	MS/LS	$ 180,000.00	$ 180,000.00		$ 30,000.00	$ 30,000.00	$ 150,000.00	$ 150,000.00										
	ST-0010	Detention Pond Maintenance (north of Gibbs Street)	MS/LS	$ 30,000.00	$ 30,000.00		$ 30,000.00	$ 30,000.00												
	ST-0011	Ditch Maintenance (W. Gibbs & M-21-South to Parks Street)	MS/LS	$ 50,000.00	$ 50,000.00		$ 20,000.00	$ 20,000.00	$ 30,000.00	$ 30,000.00										
	ST-0012	County Farm Road realignment with Sweglies Street	MS/LS	$ 120,000.00	$ 120,000.00		$ 20,000.00	$ 20,000.00	$ 100,000.00	$ 100,000.00										
	ST-0013	US 127 BR median improvements (Sturgis Street to Townsend Road)	MS/LS	$ 150,000.00	$ 150,000.00				$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00						
	Subtotals			$ 5,595,000.00	$ 5,520,000.00	$ -	$ 935,000.00	$ 935,000.00	$ 1,210,000.00	$ 1,135,000.00	$ 800,000.00	$ 800,000.00	$ 700,000.00	$ 700,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00
Central Business District	CBD-0001	CBD Street Light Expansion Project (Walker/Higham/Railroad)	GEN	$ 60,000.00	$ 50,000.00	$ 15,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 20,000.00										
	CBD-0002	Higham/Spring Parking lot Improvements	GEN	$ 115,000.00	$ 115,000.00		$ 40,000.00	$ 40,000.00	$ 75,000.00	$ 75,000.00										
	CBD-0003	Higham/Brush Parking lot Improvements	GEN	$ 75,000.00	$ 75,000.00						$ 75,000.00	$ 75,000.00								
	CBD-0004	Walker/Spring Parking lot Improvements	GEN	$ 140,000.00	$ 140,000.00		$ 40,000.00	$ 40,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00								
	CBD-0005	CBD Tree Grate Replacement	GEN	$ 15,000.00	$ 15,000.00		$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00								
	CBD-0006	CBD crosswalk improvements	GEN	$ 20,000.00	$ 20,000.00				$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00								
	CBD-0007	CBD light pole base replacement - 1st Block	GEN	$ 30,000.00	$ 30,000.00		$ 30,000.00	$ 30,000.00												
	CBD-0008	CBD light pole base replacement - 2nd Block	GEN	$ 30,000.00	$ 30,000.00				$ 30,000.00	$ 30,000.00										
	CBD-0009	CBD light pole base replacement - 3rd Block	GEN	$ 30,000.00	$ 30,000.00						$ 30,000.00	$ 30,000.00								
	CBD-0010	CBD light pole base replacement - 4th Block	GEN	$ 30,000.00	$ 30,000.00								$ 30,000.00	$ 30,000.00						
	CBD-0011	Elevator site demolition - old office building	GEN	$ 40,000.00	$ 40,000.00		$ 40,000.00	$ 40,000.00												
	CBD-0012	Downtown audio improvements	GEN	$ 35,000.00	$ 35,000.00		$ 35,000.00	$ 35,000.00												
	CBD-0013	Upgrade existing electrical infrastructure (Clinton Avenue)	GEN	$ 60,000.00	$ 60,000.00		$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00										
	CBD-0014	Elevator site demolition - plant #1 (metal structures)	GEN	$ 40,000.00	$ 40,000.00		$ 40,000.00	$ 40,000.00												
	CBD-0015	Elevator site demolition - old pole building along trail	GEN	$ 40,000.00	$ 40,000.00		$ 40,000.00	$ 40,000.00												
	Subtotals			$ 760,000.00	$ 750,000.00	$ 15,000.00	$ 330,000.00	$ 330,000.00	$ 230,000.00	$ 220,000.00	$ 170,000.00	$ 170,000.00	$ 30,000.00	$ 30,000.00	$ -	$ -	$ -	$ -	$ -	$ -
Industrial Park - LDFA				$ -	$ -															
				$ -	$ -															
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	Subtotals			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -