

RESOLUTION OF ADOPTION 2022-2023 FISCAL YEAR BUDGET
#8-2022

Motion by Commissioner Craig supported by Commissioner Gurski that the City Commission resolves to adopt the 2022-2023 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.8103 mills for General Operations, 0.1936 mills for Act 359, 0.6000 mills for Solid Waste, and 2.9150 mills for the dedicated street projects, for a total levy of 13.5189 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

General Fund

\$ 493,970.00	Legislative Department
\$ 1,023,509.79	Administrative Department
\$ 85,000.00	Municipal Building Department
\$ 1,875,592.71	Police Department
\$ 241,253.67	Fire Department
\$ 439,243.31	Department of Public Works
\$ 136,935.78	Parks Department
\$ 195,790.86	Recreation Department
\$ 831,476.19	Capital Improvement

Special Revenue Funds

\$ 1,497,578.08	Major Street
\$ 917,852.43	Local Street
\$ 710,786.70	Garbage

Capital Project Funds

\$ 842,000.00	Street Millage Projects
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Debt Service Funds

\$ 204,742.00	2007 Capital Improvement Debt
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Water & Sewer Fund

\$ 1,917,013.36	Water Production
\$ 558,825.27	Water Distribution
\$ 1,204,858.52	Wastewater Treatment
\$ 1,031,584.00	Capital Improvements
\$ 824,769.00	Administration
\$ 324,139.18	Water & Sewer Bonds

Internal Service Fund

\$ 487,516.56 Motor Pool

Component Unit – Special

Revenue Fund

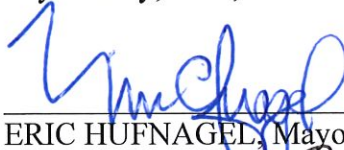
\$ 44,110.00 LDFA
\$ 19,140.00 Downtown Development Authority
\$ 94,175.00 Principal Shopping District

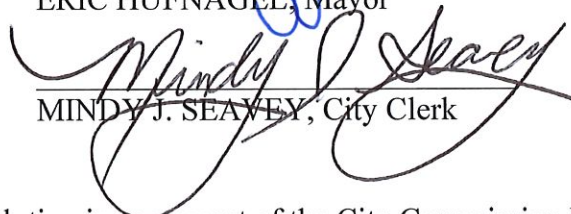
And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the city commission.

And further, that the fee and rate schedule be adopted as an appendix to the budget.

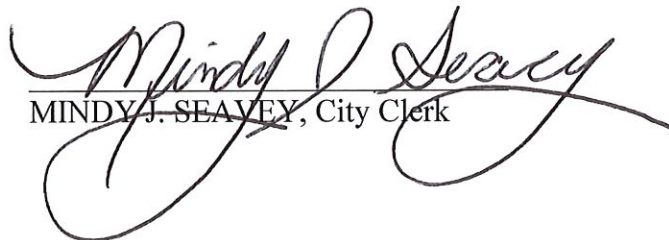
YEAS: Eric Hufnagel, Bob Craig, Jean Ruestman, Brad Gurski
NAYS: None
ABSENT: Tammy Kirschenbauer

Resolution declared adopted this 23rd day of May, A.D., 2022.


ERIC HUFNAGEL, Mayor


MINDY J. SEAVEY, City Clerk

I hereby certify that the above resolution is an excerpt of the City Commission Meeting Minutes of May 23, A.D., 2022.


MINDY J. SEAVEY, City Clerk